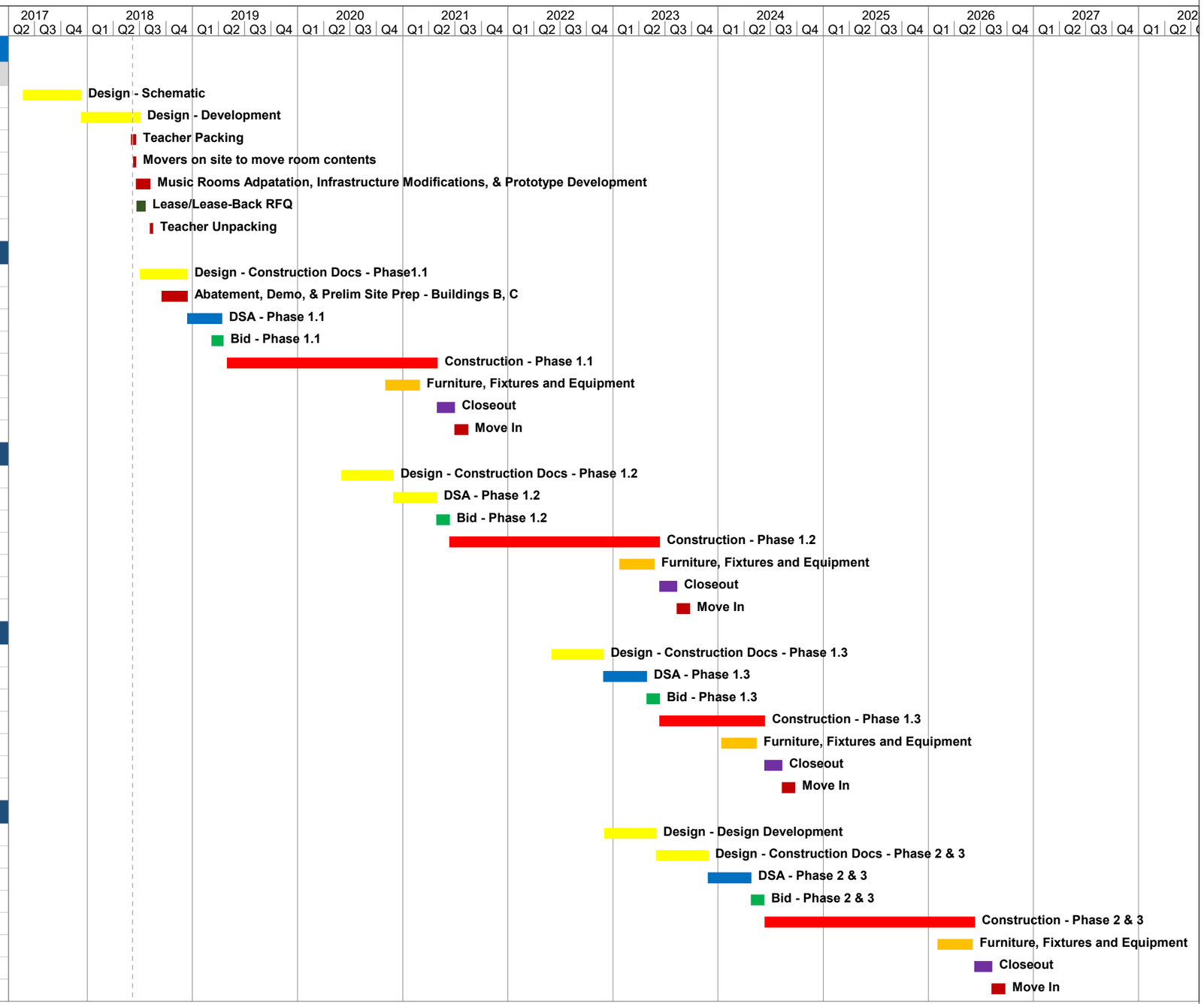
El Rancho Unified School District
EL Rancho High School
Rebuild The Ranch Program Schedule

Project Overview Schedule - 06/01/18

ID	Task Name	Months
1	**El Rancho High School Redevelopment Program Schedule**	**114**
2	**Programming**	**15**
3	Design - Schematic	7
4	Design - Development	7
79	Teacher Packing	1
80	Movers on site to move room contents	0
81	Music Rooms Adpatation, Infrastructure Modifications, & Prototype Development	2
78	Lease/Lease-Back RFQ	1
82	Teacher Unpacking	0
83	**Phase 1.1**	**38**
84	Design - Construction Docs - Phase1.1	5
86	Abatement, Demo, & Prelim Site Prep - Buildings B, C	3
85	DSA - Phase 1.1	4
87	Bid - Phase 1.1	1
88	Construction - Phase 1.1	24
89	Furniture, Fixtures and Equipment	4
90	Closeout	2
91	Move In	2
92	**Phase 1.2**	**40**
107	Design - Construction Docs - Phase 1.2	6
108	DSA - Phase 1.2	5
109	Bid - Phase 1.2	2
110	Construction - Phase 1.2	24
111	Furniture, Fixtures and Equipment	4
112	Closeout	2
113	Move In	2
114	**Phase 1.3**	**28**
129	Design - Construction Docs - Phase 1.3	6
130	DSA - Phase 1.3	5
131	Bid - Phase 1.3	2
132	Construction - Phase 1.3	12
133	Furniture, Fixtures and Equipment	4
134	Closeout	2
135	Move In	2
136	**Phase 2 & 3**	**46**
152	Design - Design Development	6
153	Design - Construction Docs - Phase 2 & 3	6
154	DSA - Phase 2 & 3	5
155	Bid - Phase 2 & 3	2
156	Construction - Phase 2 & 3	24
157	Furniture, Fixtures and Equipment	4
158	Closeout	2
159	Move In	2



Measure 'ER' Bond Program

Note: This forward-looking schedule represents HPLE's current beliefs and assumptions of the activities, durations, scope and costs. These beliefs and assumptions reflect the current views of HPLE with respect to future events and are subject to certain risks and uncertainties, including but not limited to, DSA approval process, construction costs, actual contractor progress, materials escalation rates, actual growth in assessed values, District's credit ratings, prevailing interest rates, and availability of construction related funding. Should these risks or uncertainties materialize, or should underlying assumptions prove incorrect, actual schedule may vary materially from schedule described herein as anticipated, believed, estimated, expected or targeted.